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					2016/	17			
R thousand		Budget estimate	April	Мау	June	July	August	September	Year to date
Taxes on income, profits and capital gains		668,386,544	36,131,762	37,534,831	82,817,455	31,523,696	59,556,965	55,824,424	303,389,134
Income tax on persons and individuals		441,040,413	33,319,424	31,586,765	32,130,508	28,200,879	38,718,673	33,487,973	197,444,222
Tax on corporate income Companies		198,292,812	1,156,224	1,274,845	48,926,111	1,298,659	18,976,261	20,525,281	92,157,382
Secondary tax on companies		-	31,330	41,799	13,181	50,206	92,758	27,309	256,582
Withholding tax on dividends		25,031,351	1,389,526	4,417,494	1,296,832	1,715,079	1,552,943	1,389,334	11,761,207
Withholding tax on Interest Other		218,194	34,457	41,399	29,340	41,209	31,305	30,073	207,784
Interest on overdue income tax		3,801,339	200,785	172,503	421,692	217,625	185,539	364,424	1,562,569
Small business tax amnesty		2,435	17	26	(209)	38	(513)	28	(613
Taxes on payroll and workforce Skills development levy		17,639,595	1,137,819	984,881	1,234,908	1,263,473	1,270,544	1,246,968	7,138,594
Taxes on property		17,639,595 15,454,750	1,137,819 1,227,552	984,881 1,323,451	1,234,908 1,268,808	1,263,473 1,277,147	1,270,544 1,179,763	1,246,968 1,278,642	7,138,594 7,555,36 1
Estate, inheritance and gift taxes		10,101,100	1,221,002	1,020,401	1,200,000	1,277,147	1,110,100	1,270,042	1,000,00
Donations tax		117,737	9,610	10,231	74,527	7,469	9,398	8,561	119,796
Estate duty Taxes on financial and capital transactions		2,032,520	95,055	138,945	77,975	102,695	102,891	118,563	636,123
Securities transfer tax		5,220,929	488,010	414,304	392,391	504,069	395,905	455,111	2,649,79
Transfer duties		8,083,564	634,876	759,971	723,914	662,914	671,569	696,407	4,149,651
Towns on words and comition		440 770 550	24 072 440	20 622 046	20 050 702	22 554 220	20.056.047	24 226 227	402 507 070
Taxes on goods and services Value added tax		418,770,556 301,259,739	24,972,410 15,173,076	28,633,916 20,837,059	30,052,783 21,183,812	33,554,220 23,933,407	32,056,817 23,696,993	34,236,927 25,328,353	183,507,073 130,152,700
Domestic VAT		322,445,451	25,876,158	25,285,974	24,535,695	26,741,468	25,161,215	27,641,812	155,242,322
Import VAT		164,013,171	5,283,211	11,964,950	12,159,659	12,262,552	12,402,583	13,242,500	67,315,456
Refunds		185,198,883	15,986,293	16,413,865	15,511,541	15,070,613	13,866,806	15,555,960	92,405,078
Turnover tax for small businesses Specific excise duties		22,032	126	207	3,903	82	5,754	411	10,482
Beer Seer		11,998,730	511,341	964,787	939,307	931,624	912,742	944,457	5,204,258
Sorghum beer and sorghum flour	1)	4,000	360	139	306	415	289	355	1,864
Wine and other fermented beverages Spirits		3,120,361 5,699,890	194,344 560,353	202,187 350,580	213,722 594,480	264,853 404,399	15,668 181,107	230,066 363,629	1,120,84 ² 2,454,548
Cigarettes and cigarette tobacco		14,193,601	2,591,770	369,912	546,074	609,183	851,943	1,010,719	5,979,601
Pipe tobacco and cigars		637,548	97,300	24,608	23,012	24,758	41,582	46,811	258,072
Petroleum products	2)	1,006,210	76,457	77,136	70,095	75,057	66,533	67,415	432,693
Revenue from neighbouring countries Ad valorem excise duties	3)	1,339,671 3,276,498	14,521 738,240	13,485	232,278 18	111,135 819,210	42,099 16,341	694	400,034 1,587,988
General fuel levy	4)	64,495,096	4,107,943	4,951,534	5,330,935	5,399,057	5,288,765	5,296,768	30,375,002
Taxes on use of goods and on permission to use goods or perform activities	, l	, ,	, ,	, ,	, ,		, ,	, ,	, ,
Air departure tax		931,075	98,690	83,004	74,547	69,378	75,348	85,373	486,341
Plastic bag levy Electricity levy		225,631 8,567,773	320 703,312	367 688,018	51,766 726,280	1,270 733,272	259 757,141	56,361 729,403	110,343 4,337,427
Incandescent light bulb levy		57,850	1,589	1,610	3,069	6,035	8,561	8,176	29,040
CO ₂ tax - motor vehicle emissions		1,391,543	102,135	56,784	59,165	170,471	52,335	67,588	508,478
Tyre levy		351,000	-	-	-	-	-	-	-
International Oil Pollution Compensation Fund Other		-	-	803	-	-	-	-	803
Universal Service Fund		192,307	533	11,695	15	613	43,357	347	56,560
Taxes on international trade and transactions		54,536,001	1,987,315	3,587,901	4,018,768	3,840,001	3,931,644	3,847,261	21,212,889
Import duties Customs duties		49,459,378	1,816,116	3,286,682	3,499,786	3,496,970	3,515,799	3,408,087	19,023,442
Specific excise duties on imports		4,583,681	115,654	258,829	432,004	444,043	368,526	425,841	2,044,897
Other									
Miscellaneous customs and excise receipts	5)	370,788	42,770	40,024	85,696	(101,125)	46,081	(16,064)	97,382
Diamond export duties Other taxes		122,154 324	12,775 6	2,365 288	1,282	113 (1,423)	1,238 405	29,396 482	47,169 (240
Stamp duties and fees		324	6		2	(1,423)	405		
Unallocated tax revenue	6)		٥١	288			700	482	(240
Total tax revenue (gross)		-	76	217	(128)	82	54	1,342	1,643
, ,		- 1,174,787,771 39 448 348	65,456,939		(128) 119,392,596	71,457,195			1,643 522,804,454
Less: SACU payments Total tax revenue (net of SACU payments)	7)	- 1,174,787,771 39,448,348 1,135,339,423		217	, ,		54	1,342	1,643 522,804,454 19,724,174
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue		39,448,348	65,456,939 9,862,087 55,594,852 10,391,215	217 72,065,485 - 72,065,485 1,938,892	119,392,596 - 119,392,596 3,615,624	71,457,195 9,862,087 61,595,108 1,528,482	54 97,996,193 - 97,996,193 1,352,702	1,342 96,436,046 - 96,436,046 1,035,618	1,643 522,804,454 19,724,174 503,080,280 19,862,533
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts	7)	39,448,348 1,135,339,423	65,456,939 9,862,087 55,594,852	217 72,065,485 - 72,065,485	119,392,596 - 119,392,596	71,457,195 9,862,087 61,595,108	54 97,996,193 - 97,996,193	1,342 96,436,046 - 96,436,046	1,643 522,804,454 19,724,174 503,080,280 19,862,533
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets	7)	39,448,348 1,135,339,423 26,656,775	65,456,939 9,862,087 55,594,852 10,391,215 237	217 72,065,485 - 72,065,485 1,938,892 355	119,392,596 - 119,392,596 3,615,624 77	71,457,195 9,862,087 61,595,108 1,528,482 420	97,996,193 - 97,996,193 1,352,702 279	1,342 96,436,046 - 96,436,046 1,035,618 414	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,787
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts	7)	39,448,348 1,135,339,423	65,456,939 9,862,087 55,594,852 10,391,215	217 72,065,485 - 72,065,485 1,938,892	119,392,596 - 119,392,596 3,615,624	71,457,195 9,862,087 61,595,108 1,528,482	54 97,996,193 - 97,996,193 1,352,702	1,342 96,436,046 - 96,436,046 1,035,618	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,784
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales	7)	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291	97,996,193 97,996,193 1,352,702 279 4,026 23,919 237,306	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods	7)	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206)	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700)	97,996,193 97,996,193 1,352,702 279 4,026 23,919 237,306 333	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received	7)	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947 93,198
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods	7)	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947 93,198 332,710
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest	7)	39,448,348 1,135,339,423 26,656,775 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947 93,198 332,710
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends	7)	39,448,348 1,135,339,423 26,656,775 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947 93,198 332,710 1,531,175 559,057
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest	7)	39,448,348 1,135,339,423 26,656,775 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947 93,198 332,710 1,531,175 559,057
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties	7)	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165 - 30,009 28,583	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118 - 6,464 1,323	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32 2,104,685 2,102,168	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024 (2,242) (5,669)	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173 - 124,954 123,110	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947 93,198 332,710 1,531,175 559,057 2,330,180
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets	7)	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165 - 30,009 28,583 10,745	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118 - 6,464 1,323 7,241	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32 2,104,685 2,102,168 5,742	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024 (2,242) (5,669) 12,141	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173 - 124,954 123,110 7,506	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947 93,198 332,710 1,531,175 559,057 2,330,180 2,314,451 84,670
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities	7)	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165 - 30,009 28,583	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118 - 6,464 1,323	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32 2,104,685 2,102,168	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024 (2,242) (5,669)	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173 - 124,954 123,110	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947 93,198 332,710 1,531,175 559,057 2,330,180 2,314,451 84,670
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets	7)	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165 - 30,009 28,583 10,745 9,620,130	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118 - 6,464 1,323 7,241 1,559,476	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32 2,104,685 2,102,168 5,742	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024 (2,242) (5,669) 12,141 717,440	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173 - 124,954 123,110 7,506	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947 93,198 332,710 1,531,175 559,057 2,330,180 2,314,451 84,670 14,232,517
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts	7) *	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165 - 30,009 28,583 10,745 9,620,130	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118 - 6,464 1,323 7,241 1,559,476 - 1,497,617	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32 2,104,685 2,102,168 5,742 1,062,905	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024 (2,242) (5,669) 12,141 717,440	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173 - 124,954 123,110 7,506 545,509	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947 93,198 332,710 1,531,175 559,057 2,330,180 2,314,457 84,670 14,232,517
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Total national government revenue	7) *	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165 - 30,009 28,583 10,745 9,620,130	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118 - 6,464 1,323 7,241 1,559,476	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32 2,104,685 2,102,168 5,742 1,062,905	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024 (2,242) (5,669) 12,141 717,440	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173 - 124,954 123,110 7,506 545,509	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947 93,198 332,710 1,531,175 559,057 2,330,180 2,314,457 84,670 14,232,517
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts	7) *	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165 - 30,009 28,583 10,745 9,620,130	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118 - 6,464 1,323 7,241 1,559,476 - 1,497,617	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32 2,104,685 2,102,168 5,742 1,062,905	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024 (2,242) (5,669) 12,141 717,440	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173 - 124,954 123,110 7,506 545,509	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947 93,198 332,710 1,531,175 559,057 2,330,180 2,314,451 84,670 14,232,517
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Total national government revenue Reconciliation to total net revenue and revenue collected on table 4 Total national government revenue Departmental revenue Fund	7) *	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165 - 30,009 28,583 10,745 9,620,130	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118 - 6,464 1,323 7,241 1,559,476 - 1,497,617 74,004,376	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32 2,104,685 2,102,168 5,742 1,062,905	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024 (2,242) (5,669) 12,141 717,440 	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418 99,348,895	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173 - 124,954 123,110 7,506 545,509 - 500,004 97,471,663	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,783 24,920 147,174 506,204 18,947 93,198 332,710 1,531,175 559,057 2,330,180 2,314,452 84,670 14,232,517
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Total national government revenue Reconciliation to total net revenue and revenue collected on table 4 Total national government revenue Departmental revenue received but not yet paid to the National Revenue Fund Revenue Fund Revenue Collected on behalf of the Provincial Authorities	7) *	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165 - 30,009 28,583 10,745 9,620,130 - 8,735,782 65,986,067 581,388 1	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118 - 6,464 1,323 7,241 1,559,476 - 1,497,617 74,004,376 455,698 0	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32 2,104,685 2,102,168 5,742 1,062,905 - 941,553 123,008,221 (166,265) 1	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024 (2,242) (5,669) 12,141 717,440 - 642,326 63,123,590 368,057 0	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418 99,348,895 462,828 0	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173 - 124,954 123,110 7,506 545,509 - 500,004 97,471,663 13,286 1	1,64: 522,804,454 19,724,174 503,080,286 19,862,53: 1,78: 24,920 147,174 506,204 18,94: 93,196 332,710 1,531,175 559,05: 2,330,180 2,314,45 84,670 14,232,51:
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Total national government revenue Reconciliation to total net revenue and revenue collected on table 4 Total national government revenue Departmental revenue received but not yet paid to the National Revenue Fund Revenue Collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF)	7) *	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165 - 30,009 28,583 10,745 9,620,130 8,735,782 65,986,067 581,388 1 2,697,696	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118 - 6,464 1,323 7,241 1,559,476 - 1,497,617 74,004,376 455,698 0 2,834,424	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32 2,104,685 2,102,168 5,742 1,062,905 - 941,553 123,008,221 (166,265) 1 2,405,135	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024 (2,242) (5,669) 12,141 717,440 	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418 99,348,895 462,828 0 2,937,466	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173 - 124,954 123,110 7,506 545,509 - 500,004 97,471,663 13,286 1 2,860,772	1,64: 522,804,454 19,724,174 503,080,286 19,862,53: 1,78: 24,926 147,174 506,204 18,941 93,196 332,716 1,531,175 559,05: 2,330,186 2,314,45 84,676 14,232,51: 12,931,706 522,942,81: 1,714,993 16,500,946
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Total national government revenue Reconciliation to total net revenue and revenue collected on table 4 Total national government revenue Departmental revenue received but not yet paid to the National Revenue Fund Revenue Fund Revenue Collected on behalf of the Provincial Authorities	7) *	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165 - 30,009 28,583 10,745 9,620,130 - 8,735,782 65,986,067 581,388 1	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118 - 6,464 1,323 7,241 1,559,476 - 1,497,617 74,004,376 455,698 0	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32 2,104,685 2,102,168 5,742 1,062,905 - 941,553 123,008,221 (166,265) 1	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024 (2,242) (5,669) 12,141 717,440 - 642,326 63,123,590 368,057 0	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418 99,348,895 462,828 0	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173 - 124,954 123,110 7,506 545,509 - 500,004 97,471,663 13,286 1	1,64: 522,804,454 19,724,174 503,080,286 19,862,53: 1,78: 24,926 147,174 506,204 18,941 93,196 332,716 1,531,176 559,055 2,330,186 2,314,45 84,676 14,232,513 1,714,993 16,500,946 8,539,814
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Total national government revenue Reconciliation to total net revenue and revenue collected on table 4 Total national government revenue Departmental revenue received but not yet paid to the National Revenue Fund Revenue Collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Cash balance National Revenue Fund	7) *	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165 - 30,009 28,583 10,745 9,620,130 - 8,735,782 65,986,067 581,388 1 2,697,696 1,296,691	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118 - 6,464 1,323 7,241 1,559,476 - 1,497,617 74,004,376 455,698 0 2,834,424 1,332,957	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32 2,104,685 2,102,168 5,742 1,062,905 - 941,553 123,008,221 (166,265) 1 2,405,135 1,528,998	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024 (2,242) (5,669) 12,141 717,440 	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418 99,348,895 462,828 0 2,937,466 1,569,961	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173 - 124,954 123,110 7,506 545,509 - 500,004 97,471,663 13,286 1 2,860,772 1,427,574	1,643 522,804,454 19,724,174 503,080,286 19,862,533 1,786 24,926 147,174 506,204 18,947 93,198 332,716 1,531,175 559,057 2,330,186 2,314,457 84,670 14,232,517 12,931,706 522,942,812 1,714,993 216,500,946 8,539,814 549,698,562
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Total national government revenue Reconciliation to total net revenue and revenue collected on table 4 Total national government revenue Departmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury	7) *	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165 - 30,009 28,583 10,745 9,620,130 - 8,735,782 65,986,067 581,388 1 2,697,696 1,296,691 70,561,842 196,281 -	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118 - 6,464 1,323 7,241 1,559,476 - 1,497,617 74,004,376 455,698 0 2,834,424 1,332,957 78,627,456 (108,729) -	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32 2,104,685 2,102,168 5,742 1,062,905 - 941,553 123,008,221 (166,265) 1 2,405,135 1,528,998 126,776,089 42,743 -	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024 (2,242) (5,669) 12,141 717,440 	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418 99,348,895 99,348,895 99,348,895 462,828 0 2,937,466 1,569,961 104,319,150 (20,935) -	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173 - 124,954 123,110 7,506 545,509 - 500,004 97,471,663 13,286 1 2,860,772 1,427,574 101,773,296 87,332 -	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947 93,198 332,710 1,531,175 559,057 2,330,180 2,314,451 84,670 14,232,517 12,931,700 522,942,812 1,714,993 216,500,940 8,539,814 549,698,562 188,065
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Total national government revenue Reconciliation to total net revenue and revenue collected on table 4 Total national government revenue Departmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund	7) *	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165 - 30,009 28,583 10,745 9,620,130 - 8,735,782 65,986,067 581,388 1 2,697,696 1,296,691 70,561,842 196,281 - (2,599,831)	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118 - 6,464 1,323 7,241 1,559,476 - 1,497,617 74,004,376 455,698 0 2,834,424 1,332,957 78,627,456 (108,729) - (2,697,696)	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32 2,104,685 2,102,168 5,742 1,062,905 - 941,553 123,008,221 (166,265) 1 2,405,135 1,528,998 126,776,089 42,743 - (2,834,424)	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024 (2,242) (5,669) 12,141 717,440 	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418 99,348,895 462,828 0 2,937,466 1,569,961 104,319,150 (20,935) - (2,765,446)	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173 - 124,954 123,110 7,506 545,509 - 500,004 97,471,663 13,286 1 2,860,772 1,427,574 101,773,296 87,332 - (2,937,466)	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947 93,198 332,710 1,531,175 559,057 2,330,180 2,314,451 84,670 14,232,517 12,931,700 522,942,812 1,714,993 2 16,500,940 8,539,814 549,698,562 188,065 (16,239,998
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Total national government revenue Reconciliation to total net revenue and revenue collected on table 4 Total national government revenue Departmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury	7) *	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	65,456,939 9,862,087 55,594,852 10,391,215 237 4,018 18,483 45,683 693 218 23,833 637,165 - 30,009 28,583 10,745 9,620,130 - 8,735,782 65,986,067 581,388 1 2,697,696 1,296,691 70,561,842 196,281 -	217 72,065,485 - 72,065,485 1,938,892 355 4,129 18,011 54,264 17,790 72 9,973 261,118 - 6,464 1,323 7,241 1,559,476 - 1,497,617 74,004,376 455,698 0 2,834,424 1,332,957 78,627,456 (108,729) -	119,392,596 - 119,392,596 3,615,624 77 4,285 36,422 56,473 (6,206) 90,584 110,864 149,762 32 2,104,685 2,102,168 5,742 1,062,905 - 941,553 123,008,221 (166,265) 1 2,405,135 1,528,998 126,776,089 42,743 -	71,457,195 9,862,087 61,595,108 1,528,482 420 4,122 16,055 58,291 (6,700) 139 35,204 134,587 559,024 (2,242) (5,669) 12,141 717,440 	54 97,996,193 - 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418 99,348,895 99,348,895 99,348,895 462,828 0 2,937,466 1,569,961 104,319,150 (20,935) -	1,342 96,436,046 - 96,436,046 1,035,618 414 4,341 34,284 54,187 13,038 0 131,213 120,173 - 124,954 123,110 7,506 545,509 - 500,004 97,471,663 13,286 1 2,860,772 1,427,574 101,773,296 87,332 -	1,643 522,804,454 19,724,174 503,080,280 19,862,533 1,781 24,920 147,174 506,204 18,947 93,198 332,710 1,531,175 559,057 2,330,180

²⁾ Specific excise duties on petrol, distillate fuel, residual fuel and base oil

³⁾ Excise duties collected by the BLNS countries

⁴⁾ Include SARS recoupment of Road Accident Fund levies

⁵⁾ Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest

⁶⁾ Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

⁷⁾ Payments in terms of Customs Union agreements

⁸⁾ For more detail see table 5

⁹⁾ Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

¹⁰⁾ The cash balance for 31 March 2015 includes an amount of R3.8 bn of tax revenue received in the account of the South African Revenue Services but not yet rolled-up into the tax and loan accounts

¹¹⁾ Include R23bn for the Eskom Special Appropriation Act 2015 and the R2bn New Development Bank Special appropriation Act

^{*)} Audited outcome except for Departmental Revenue